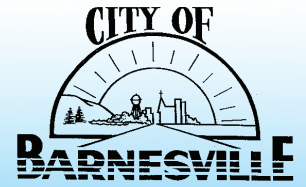


# KEEPING YOU CONNECTED

LOOK FOR INSERT!  
2022 City  
Budget Information!



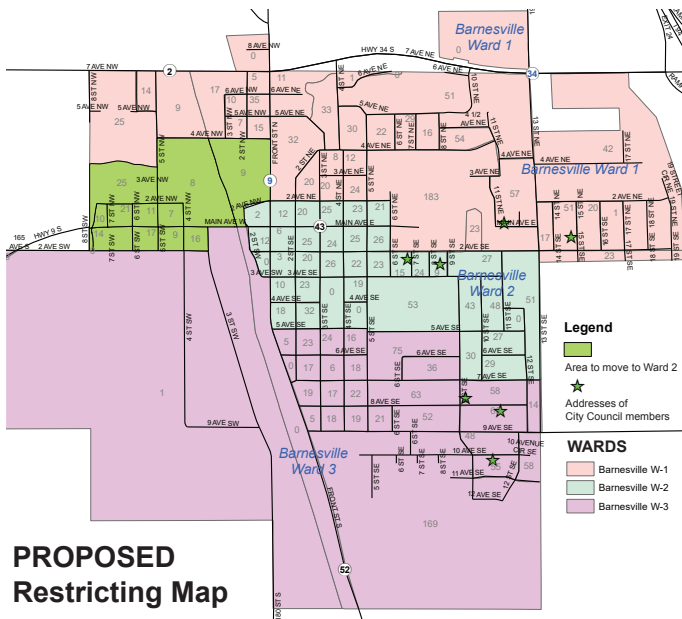
A Monthly Newsletter for our Utility Customers • 24/7 [www.barnesvillemn.com](http://www.barnesvillemn.com) • February 2022

## Public Hearing: Ward Restricting

Based on population numbers gathered from the 2020 Census, MN State Statute requires that city governments with wards must redistrict their boundaries to ensure compliance with ward population.

The Barnesville City Council will hold a Public Hearing on **Monday, March 14 at 7 pm** in the City Council Chambers to consider ward restricting in the City of Barnesville. At the hearing, residents will have a chance to speak on the proposed restricting. Written comments may also be submitted in prior to the meeting.

A map of the proposed restricting is available at City Hall or by calling 218.354.2292.



## Golf Pass Discount ends April 15!

Golf season is just around the corner!  
Purchase your season membership between now and **April 15 and you will save \$10.**

Early Bird pricing - including sales tax:

Married Couples - \$ 408.03

Adult membership - \$ 295.28

Immediate family in same house - \$ 461.71

Students - \$ 91.27

Stop by City Hall - **hurry discount ends April 15!**

## TOILETS ARE NOT TRASH CANS!

# No Wipes Down the Pipes

Even if a product says it is "flushable" ...

Unless it is toilet paper, it should not be flushed!

- Diapers (including cloth, cotton, disposable, or plastic)
- Flushable, disposable, cleaning, or baby wipes
- Paper towels, cloth towels, or any type of rag
- Feminine hygiene products
- Facial Tissues



Place the items listed above in a trash can

All of these items can clog your home plumbing and **WILL** cause problems in the City's sewer system.  
**Please place these items in your trash can.**

Present this coupon for

**10% off**



**FIREHALL LIQUORS**

**Your Entire Regular Priced Purchase**

OPEN 7 days a week  
NOW with extended hours!

Check out our new location NOW OPEN!  
721 Front Street North

COUPON EXPIRES  
March 31, 2022



Like us on Facebook for updates  
on new products & sales!

## Sports Tournaments - Channel 110!

MN State Tournaments are coming up!

- Girls High School Hockey: **Feb. 23-26**
- Boys High School Hockey: **March 9-12**
- Girls High School Basketball: **March 16-19**
- Boys High School Basketball: **March 22-26**

Barnesville Cable TV customers can watch all the action on Antenna TV, channel 110.

**BARNESVILLE CITY COUNCIL**  
**Regular Meeting • January 10, 2022**

Regular City Council Meetings are held the second Monday of every month beginning at 7:00 pm in the City Council Chambers located at the rear of City Hall. The public are welcome. The agenda is posted on the City's website and Facebook page.

These are summaries of the minutes. The complete minutes are available online at [www.barnesvillemn.com](http://www.barnesvillemn.com) or at City Hall.

Mayor Rick called this regular meeting to order at 7:00 p.m. Member's present were Council members Tonya Stokka, Alyssa Bergman, Scott Bauer, and Don Goedtko. Council member Brad Field attended the meeting by telephone at 902 8th Ave SE, Barnesville, MN. Council member Dawn Stuvland was absent

01-10-22-01 Motion Bergman, second Goedtko to approve the agenda as presented, with the following additions: The approval for the Finance Officer to make EFT payments, approval of the Memorandum of Understanding for Reed Field, Resolution for the Barnesville change of signers, and the 2022 budget adjustments. Motion carried.

01-10-22-02 Motion Stokka, second Goedke to approve the consent agenda. Motion carried.

01-10-22-03 Motion Stokka, second Bergman to approve the 2022 portfolio, committee assignments, and city officers as presented. Motion carried.

01-10-22-04 Motion Bauer, second Goedke to appoint Council member Brad Field as the Acting Mayor. Motion carried.

01-10-22-05 Motion Stokka, second Bergman to appoint the following as official depositories. Midwest Bank, MN Municipal money market funds, Ehlers Investment Partners and Ameritrade Institutional. Motion carried.

01-10-22-06 Motion Goedtko, second Bergman to designate the Barnesville Record Review as the official city newspaper. Motion carried.

01-10-22-07 Motion Goedtko, second Stokka to appoint Dan

Swenson and Josh Schroeder to the Planning Commission. Dan Swenson term will expire in December 2025, and Josh Schroeder term will expire on December 2024. Motion carried.

01-10-22-08 Motion Stokka, second Bergman to approve the memorandum of understanding for the dispatch center, for a two-year contract. Motion carried.

01-10-22-09 Motion Bauer, second Bergman to approve the 2nd reading of Ordinance 2022-01, an Ordinance regarding refuse collection fees. Motion carried.

01-10-22-10 Motion Bergman, second Bauer to approve the summary Ordinance 2022-01. Motion carried.

01-10-22-11 Motion Stokka, second Goedtko to approve the 2nd reading of Ordinance 2022-02, an Ordinance regarding traffic regulations. Motion carried.

01-10-22-12 Motion Stokka, second Bergman to approve the summary Ordinance 2022-02. Motion carried.

01-10-22-13 Motion Bauer, second Goedke to approve the Arvig quote in the amount of \$102,774.16 to relocate portions to underground from overhead wire. Motion carried.

01-10-22-14 Motion Field, second Stokka to approve the Memorandum of Understanding between the City of Barnesville, American Legion Post 153, Barnesville Baseball Club and Barnesville Independent School District No. 146. Motion carried.

01-10-22-15 Motion Stokka, second Bauer to approve the Resolution accepting City Administrator Brenda Andrews and Mayor Jason Rick as signers of the investment for the City of Barnesville. Voted aye: Stokka, Goedtko, Bauer, Bergman and Field. Absent: Stuvland. Motion carried.


01-10-22-16 Motion Goedke, second Bergman to authorize City Administrator Brenda Andrews to attend the Clay County Joint Powers annual intergovernmental retreat on January 28, 2022. Motion carried.

01-10-22-17 Motion Stokka, second Bergman to approve Mayor Rick and City Administrator Brenda Andrews to attend the Chamber of Commerce state of the Cities meeting in Fargo. Motion carried.

Mayor Rick adjourned the meeting at 7:52 p.m.

## **Rebates for Electric Car Chargers**

Barnesville residents who connect a WiFi enabled ChargePoint Home or Home Flex charger can receive a \$500 rebate. ChargePoint Level 2 residential units charge your EV up to nine times faster than a wall outlet, adding up to 37 miles of range per hour. They are ENERGY STAR certified and update to the latest software automatically.



**CITY OF BARNESVILLE**

**WATER HARDNESS**

**READING**

**FEB 17, 2022**

**29**

**QUESTIONS about your water?**

Call Charlie at 701.219.5791



For more information  
contact your hometown utility!



## **Incentives are available for the following:**

### **Heating and Cooling Equipment:**

- Central air conditioners - \$200-\$300
- Mini-split air conditioners - \$200
- Air source heat pumps - \$200-\$1,200
- Mini-split (ductless) heat pumps - \$250-\$350
- Geothermal heat pumps - \$200 ton
- **Central A/C or Heat Pump Tune-up - \$30**
- ENERGY STAR smart thermostat - \$25
- Heat pump water heaters - \$150

### **ENERGY STAR Appliances**

- NEW Air Purifier - \$25
  - Clothes Washer - \$25
  - Dehumidifier - \$25
  - LED Lighting - \$1.50 - \$4.00
  - Room air conditioners - \$25
  - Electric Vehicle Chargers
- See details above**

[www.brightenergysolutions.com](http://www.brightenergysolutions.com)



# GET TO KNOW YOUR CITY

A Special Publication for City of Barnesville Residents • Issue 18 • February 2022

## UNDERSTANDING THE CITY OF BARNESVILLE BUDGET PROCESS

### CITY OF BARNESVILLE - 2022 BUDGET SUMMARY

The purpose of this report is to provide summary 2022 budget information concerning the City of Barnesville to interested citizens. The budget is published in accordance with Minn. Statute Section 471.6965. This budget is not complete; the complete budget may be examined at City Hall, 102 Front St. N., Barnesville, Minnesota. The City Council approved this budget on December 13, 2021.

**Funds Include:** General Fund, Other Special Revenue Funds, Debt Service Funds, Capital Projects Funds

<b>REVENUES</b>		Actual 2020	Prior Year 2021	Current Year 2022
1	Property Taxes (Do not include Market Value Credits)	784,783.00	877,200.00	964,800.00
2	Tax Increments	203,139.00	204,340.00	188,983.00
3	All Other Taxes (franchise, hotel/motel taxes, etc.)	0.00	25,000.00	20,000.00
4	Special Assessments	192,946.00	205,250.00	198,400.00
5	Licenses and Permits	61,295.00	44,800.00	43,750.00
6	Federal Grants	0.00	0.00	142,176.00
7	State General Purpose Aid (e.g. LGA, MV credits, etc.)	1,152,491.00	849,118.00	857,375.00
8	State Categorical Aid (state aid for streets, etc.)	0.00	52,009.00	53,860.00
9	Grants from County and Other Local Governments	0.00	40,800.00	10,000.00
10	Charges for Services	253,844.00	202,900.00	246,700.00
11	Fines and Forfeits	7,620.00	8,700.00	8,400.00
12	Interest on Investments	42,015.00	22,050.00	16,350.00
13	Miscellaneous Revenues	274,203.00	402,799.00	383,209.00
14	<b>Total Revenues</b>	<b>2,972,336.00</b>	<b>2,934,966.00</b>	<b>3,134,003.00</b>
15	Proceeds from Bond Sales	2,440,000.00	0.00	0.00
16	Other Financing Sources	110,267.00	0.00	0.00
17	Transfers from Other Funds (incl. Enterprise Funds)	783,429.00	1,008,699.00	1,110,401.00
18	<b>Total Revenues and Other Financing Sources</b>	<b>6,306,032.00</b>	<b>3,943,665.00</b>	<b>4,244,404.00</b>
<b>EXPENDITURES</b>		Actual 2020	Prior Year 2021	Current Year 2022
19	General Government (council, administration, etc.)	810,484.00	786,426.00	870,914.00
20	Public Safety	825,633.00	690,069.00	757,294.00
21	Streets and Highways (excluding construction)	313,012.00	361,371.00	439,037.00
22	Sanitation		0.00	0.00
23	Human Services		0.00	0.00
24	Health		0.00	0.00
25	Culture and Recreation	453,533.00	595,525.00	578,040.00
26	Conservation of Natural Resources		0.00	0.00
27	Economic Development	372,387.00	347,836.00	373,362.00
28	Miscellaneous Current Expenditures	0.00	20,896.00	19,888.00
29	<b>Total Current Expenditures</b>	<b>2,775,049.00</b>	<b>2,802,123.00</b>	<b>3,038,535.00</b>
30	Debt Service - Principal	259,825.00	315,222.00	401,687.00
31	Interest and Fiscal Charges	64,285.00	201,069.00	167,762.00
32	Streets and Highways Construction		0.00	0.00
33	Capital Outlay	2,629,056.00	330,770.00	346,594.00
34	Other Financing Uses	67,879.00	0.00	0.00
35	Transfers to Other Funds (inc. Enterprise Funds)	0.00	90,000.00	110,000.00
36	<b>Total Expenditures &amp; Other Financing Uses</b>	<b>5,796,094.00</b>	<b>3,739,184.00</b>	<b>4,064,578.00</b>
<b>FUND BALANCE</b>		2021	2022	
37	General Fund - Beginning Balance- Jan 1	944,594.53	834,897.84	
38	General Fund - Ending Balance - Dec. 31		834,897.84	0.00
39	Increase (Decrease) in Fund Balance -Budgeted Gov't Funds		(109,696.69)	0.00
<b>OTHER ITEMS</b>				
40	Total Property Tax Levy - All Funds		877,200.00	964,800.00
41	Net Unrealized Gain (Loss) from Investments		0.00	0.00

Budgets have also been adopted for the following Special Revenue Funds:  
Joint Powers, Parks and Recreation, Dare Program, Community Fund and TIF Districts.

**Enterprise Funds - 2022 Adopted Budget**  
Continued on next page....

### INCREASED LEVY HAS LITTLE IMPACT

The City Council adopted an increase to the tax levy of 9.9%. However, due to growth in the city's tax base from new construction and increases in property value residents will see minimal changes on their property tax statement!

In fact, a home with an assessed value of \$150,000 will see a tax decrease of \$48 from 2021 to 2022.

Any property tax increases would result from changes in property value.

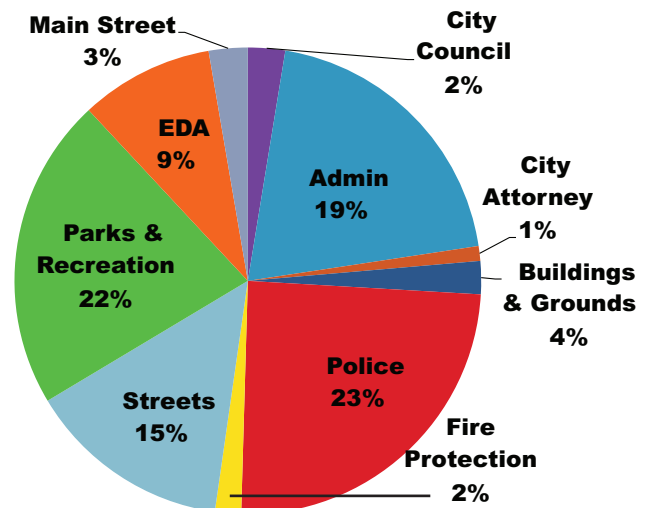
If the Clay County Assessor increased the property value to \$160,000, the taxes would go up an estimated \$6.00 or 0.8%.

### THE CITY'S BUDGET PROCESS

Putting the annual City Budget together begins in July when the department heads submit their proposed department budget to the City Administrator. The City Administrator and Finance Director go over these submissions with each department head and refine the numbers prior to the Finance Committee taking a look at it. The Finance Committee is made up of two Council members and the Mayor. They review, refine and present a preliminary budget to the City Council for

continued next page....

### HOW DOES THE CITY USE THE MONEY? A LOOK AT 2022 CITY EXPENDITURES



ENTERPRISE FUNDS 2022 ADOPTED BUDGET

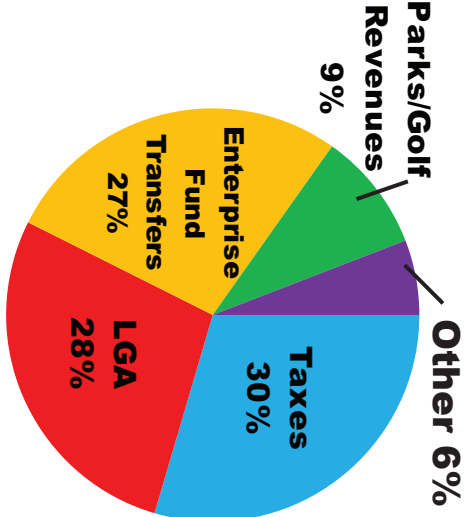
Enterprise Funds 2022 Adopted Budget											
Sales and Cost of Sales											
Sales										2022	2021
Cost of Sales										Grand Totals	Grand Totals
Gross Profit										<u>\$786,498.00</u>	<u>\$680,200.00</u>
										<u>\$602,000.00</u>	<u>(\$553,000.00)</u>
										<u>\$186,498.00</u>	<u>\$127,200.00</u>

Operating Revenues											
Charges for Services											
Restricted for replacement											
Total Gross Profit and Operating Revenues											
\$575,700.00	\$706,650.00	\$342,650.00	\$0.00	\$2,291,600.00	\$368,400.00	\$1,355,248.00	\$393,850.00	\$632,400.00	\$6,666,498.00	\$6,395,862.00	
\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,000.00	\$120,000.00	
\$617,700.00	\$748,650.00	\$342,650.00	\$42,000.00	\$186,498.00	\$368,400.00	\$1,355,248.00	\$393,850.00	\$632,400.00	\$6,978,996.00	\$6,630,062.00	

Operating Expenses											
Personal Services											
Contractual Services											
Supplies, Materials, Utilities											
Capital Expenditures											
Debt Service											
Total Operating Expenses											
\$97,155.00	\$97,155.00	\$19,622.00	\$0.00	\$127,808.00	\$62,137.00	\$274,921.00	\$31,112.00	\$243,801.00	\$995,562.00	\$722,224.00	
\$25,000.00	\$35,000.00	\$275,000.00	\$0.00	\$12,000.00	\$428,637.00	\$85,000.00	\$1,000.00	\$15,000.00	\$890,637.00	\$938,943.00	
\$150,435.00	\$71,809.00	\$33,538.00	\$0.00	\$26,715.00	\$1,564,146.00	\$300,648.00	\$78,951.00	\$356,139.00	\$2,842,839.00	\$2,926,990.00	
\$149,816.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$147,000.00	\$69,000.00	\$15,322.00	\$392,138.00	\$287,000.00	
\$87,000.00	\$389,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$706,000.00	\$608,000.00	
\$509,406.00	\$597,964.00	\$328,160.00	\$0.00	\$166,523.00	\$2,074,920.00	\$342,499.00	\$180,063.00	\$630,262.00	\$5,827,176.00	\$5,483,157.00	

Nonoperating Revenues (Expenses)											
Interest Earnings											
Interest and Fiscal Charges											
Total Nonoperating Revenues (Expenses)											
\$2,500.00	\$12,000.00	\$1,700.00	\$2,500.00	\$0.00	\$2,000.00	\$100.00	\$3,000.00	\$1,500.00	\$25,300.00	\$52,700.00	
(\$7,899.00)	(\$41,185.00)	\$0.00	\$0.00	(\$17,108.00)	(\$3,750.00)	\$0.00	(\$37,856.00)	\$0.00	(\$107,598.00)	(\$182,045.00)	
(\$5,199.00)	(\$29,185.00)	\$1,700.00	\$2,500.00	(\$17,108.00)	(\$1,750.00)	\$100.00	(\$34,856.00)	\$1,500.00	(\$82,298.00)	(\$129,345.00)	

Income (Loss) before Operating Transfers											
Operating Transfers In (Out)											
\$103,095.00	\$121,501.00	\$16,190.00	\$44,500.00	\$2,867.00	\$214,930.00	\$26,001.00	\$323,013.00	\$215,287.00	\$2,138.00	\$1,066,522.00	\$1,017,560.00
(\$60,000.00)	(\$75,000.00)	(\$16,000.00)	(\$7,500.00)	\$0.00	(\$201,748.00)	(\$23,500.00)	(\$319,054.00)	(\$207,238.00)	\$0.00	(\$910,040.00)	(\$854,063.00)
\$43,095.00	\$46,501.00	\$190.00	\$37,000.00	\$2,867.00	\$13,182.00	\$2,501.00	\$3,959.00	\$8,049.00	\$2,138.00	\$159,482.00	\$163,497.00



REVENUE SOURCES FOR THE GENERAL FUND

THE CITY'S BUDGET PROCESS continued

approval prior to September 15th deadline. At this time, the Council adopts a proposed property tax levy. The Finance Committee continues to review the proposed budget and make changes until the final version of the budget is presented to the City Council in December. At that time, a final property tax levy amount is adopted, which usually is less than the proposed levy. The final tax levy cannot be higher than the proposed levy.

Although the 2022 levy increased by 9.9%, increases in our tax base will result in little or no increase in taxes unless your property tax value was increased by the County Assessor.

As the chart to the left shows, there are three main sources of revenue used to run the City. The first of these is money that comes from the State in the form of Local Government Aid (LGA), which will contribute \$857,375 toward funding city services in 2022. The next source of revenue is transfers from the various enterprise funds that the City operates, including Telephone, Internet, Electric, Water, Sewer and Sanitation. These enterprises generate surpluses that go into the General Fund to fund services that would otherwise be funded by property taxes. In 2022 those transfers will amount to \$843,664.

The third main source of revenue for the General Fund is property taxes and for 2022, that will amount to \$909,800. All of these revenues combine to provide services like Police, Streets, Parks, Administration and Economic Development. In addition to the revenues described above, the City also receives revenue from building permit fees, park and recreation fees and various other State revenues.

The complete City Budget is available at [www.barnesvillemn.com](http://www.barnesvillemn.com) or at City Hall.